

MISSION: BROTHERS REDEVELOPMENT INC. Established in 1971, Brothers Redevelopment is a Denver-based nonprofit organization that provides a range of housing solutions for the region's low-income, elderly and disabled residents.

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BrothersRedevelopment



2017 ANNUAL REPORT

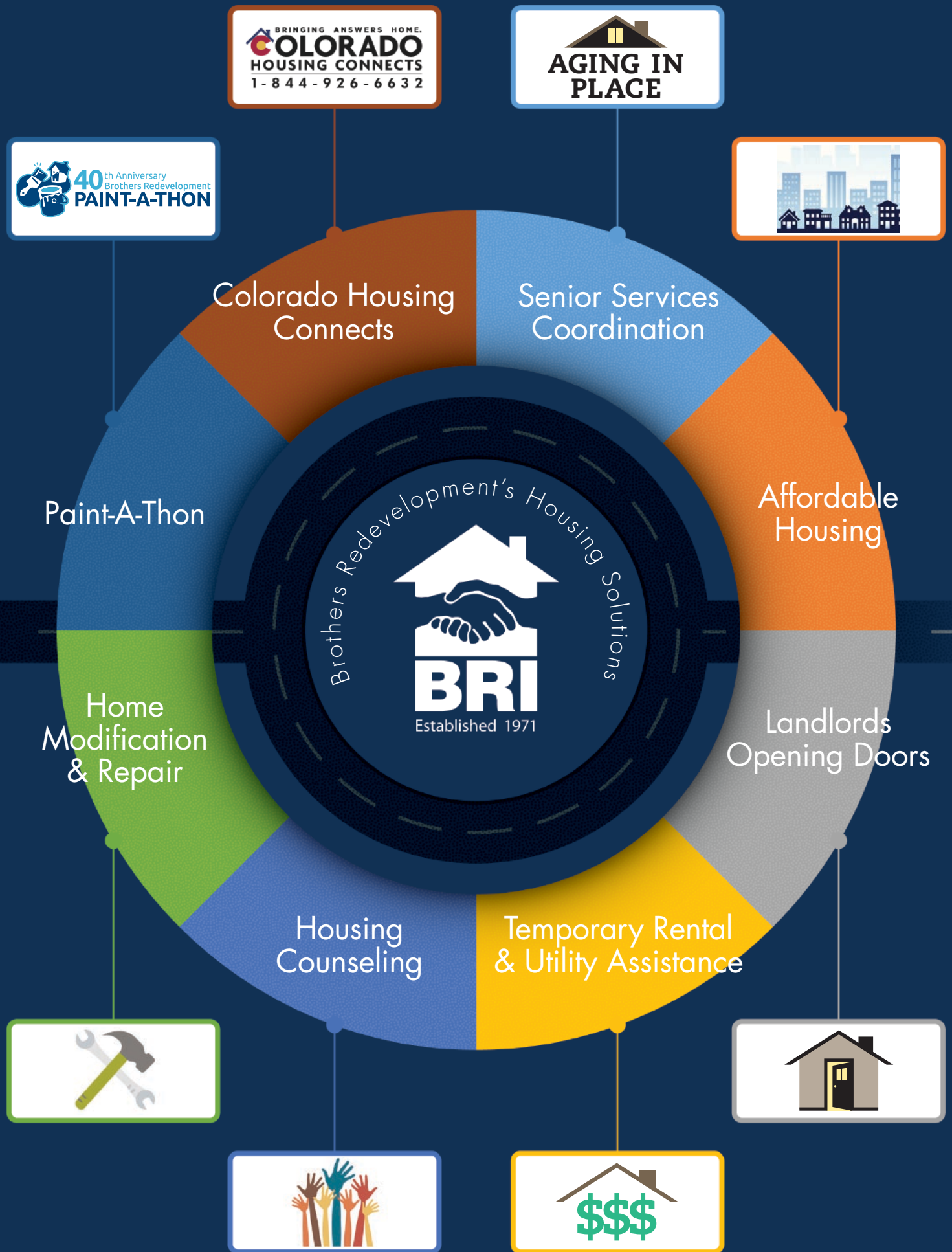


BROTHERS REDEVELOPMENT INC.

TAKING THE HIGH ROAD HOUSING SUSTAINABILITY



GET INVOLVED: Volunteer • Nominate a Senior For House Painting • Sponsor a Home • Donate



Brothers Redevelopment takes the high road for housing solutions

What an extraordinary year Brothers Redevelopment just ended in 2017. We grew our brand, services, properties and geographical footprint with a masterful mix of innovation and legacy programs.

Brothers launched its Aging In Place initiative, coordinating an impressive array of services and resources for seniors that augment our housing solutions. We help Colorado seniors find and arrange for everything from healthy food to recreation and transportation, all neatly packaged in one-stop “shopping” at Brothers. Yet there is no charge for our services.

Last year we bundled programs and created new ones in ways that fully support the elderly, enabling them to stay in their homes, improve their homes or find better ones. Bottom line: We help seniors get to their sweet spot. And putting a roof overhead is just the beginning of what Brothers now offers them.

In 2017 we set the stage for big developments, now unfolding in 2018 — such as the March 21 groundbreaking of the 39-unit Paris Family Apartments in Aurora. The current economic climate made it a hard shovel to get in the ground. Paris required an unprecedented investment by the City of Aurora and all of Brothers’ expertise, resources and perseverance to weld together a unique alliance of public, private, nonprofit and philanthropic partners. We did it. Construction is underway. The two- and three-bedroom units are set to open in May 2019.



Brothers also acquired its first residential community in Erie – The Victor F. Smith Senior Apartments. Situated on more than 5 acres, the 12-unit community offers homes to Weld County residents 60 and older. Building on what we’ve learned in recent real estate transactions, we hope to develop the site into a much larger community in the next few years.

And, of course, we had to start planning a blowout bash in May 2018 for the 40th Birthday of the Paint-A-Thon. A colorful program in its prime, Paint-A-Thon volunteers paint 100 home exteriors a season for seniors, veterans, persons with disabilities and other Coloradans.

Fixing other problems for homeowners is the job of our Home Modification and Repair Department. It’s been busy extending its reach in Colorado Springs and unincorporated El Paso County. Now, alongside the two pillars of Paint-A-Thon and Home Modification & Repair, Brothers Redevelopment has added a third — Senior Services Coordination. It’s all part of our Aging in Place Initiative. Brothers’ senior navigators make it their mission to help elder Coloradans thrive in every way.

Despite the blistering hot rental and housing markets, Brothers still enables Coloradans to plan and save their way to home ownership or stable rental. Our award-winning programs educate, counsel and empower Coloradans to secure better housing. This is another service expanding in the Colorado Springs area.

The City of Denver was among those government partners who leaned on Brothers to administer programs and provide services to improve the opportunities and quality of housing for our most vulnerable neighbors. Local government has shown its faith in our 47-year-old nonprofit — from Denver’s Temporary Rental and Utilities Assistance, launched in November 2017, to the ongoing Safe and Accessible Arvada program and Aurora’s bold Paris Street enterprise.

Brothers is also recruiting landlords in 29 counties to rent to residents in transition — those recovering from health problems and

In 2017 we set the stage for big developments, now unfolding in 2018

leaving rehabilitation. These tenants and Brothers have the backing of one of the state’s strongest safety-net programs, Colorado Choice Transitions, which assists select members of Health First Colorado (Colorado’s Medicaid program).

Brothers Property Management continues to upgrade the 13 affordable-housing communities we own and manage. We added Resident Service coordinators to five communities in 2017 and will expand this important new benefit to other properties.

This year, we also started providing maintenance services to another local nonprofit, People House, a healing community in west Denver that honors the mind-body-spirit connection.

We look forward to learning even more about the needs of Coloradans and discovering better, more cost-effective ways to meet them on the high road.

Jeff Martinez, *President*

All roads lead to Brothers Redevelopment's housing solutions

(Data is for Fiscal Year October 1, 2016, to September 30, 2017, except where new programs are indicated*)

Property Management

527 subsidized apartments for seniors, veterans, people with disabilities, low-income families

Paint-A-Thon

Homes painted	100
Average age of homeowner	72
Average monthly income of homeowner	\$1,568
Number of volunteers	2,222
Volunteer hours	15,731
Dollar value of volunteer hours	\$403,972
Value of paint jobs	\$409,800

Home Modification And Repair

(Aging home and safety issues, roofing, accessibility, plumbing, furnace, water heater, electrical, sewer)

Total services completed	311
Project households	155
Savings to clients	\$577,823

Housing Counseling Program

Total Clients Counseled	1,811
Homebuyer counseling/education	1,452
In-person homebuyer counseling	907
On-line homebuyer counseling	545
Reverse mortgage counseling	204
Rental workshops and counseling	135
Default prevention	20

Colorado Housing Connects

Total calls	15,893
Calls navigated	11,436
Unique callers served	8,633

Aging In Place/Senior Services Coordination* Est. July 2017

Calls for information, services first nine months	1,988
Enhanced senior services coordination	462
Value of services for 347 seniors	\$299,000
Average dollar value of direct benefits per senior	\$862

Temporary Rental/Utility Assistance*

Calls since launch 11/1/07 to 12/31/17	286
Households assisted with rent	124
Households assisted with utilities	20
Total households receiving assistance	136
Value of rent paid for individuals/families	\$151,324
Value of utilities paid (water)	\$6,596

Landlords Opening Doors With Colorado Choice Transitions*

Landlord recruitment program finding rentals for persons with disabilities, seniors and others recovering from health issues: Inception August 2017 to March 31, 2018	43
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2017 Results:

Homes Provided Or Improved	949
Households Served	~15,000

AGING IN PLACE



Colorado Seniors Can Thrive in Their Own Homes – Brothers Redevelopment's Aging in Place Initiative

At Brothers Redevelopment — after almost five decades of solving housing-related problems for older Coloradans — we know seniors. That's why we can enable them to reside securely in their sweet spot — home, safe home.

So what?

We see what's coming at us in the near future— The graying of America will rock the economy, culture and politics of our state and nation for decades to come. The rising demographic tide of older Americans is beginning to reshape every sector of society, including housing nonprofits like us.

Brothers Redevelopment recognizes its urgent mission. We have undertaken massive restructuring, creating the **Aging in Place Initiative**, to meet the challenges ahead. We know keeping a roof over seniors' heads is just the beginning of what is needed to support them.

"The time for discussing this inevitable change in American society has passed. There are too many seniors already struggling today," says Brothers President Jeff Martinez. "The 'graying' of our region over the next 20 years will profoundly change the landscape for housing and services across the state. As an organization that has led the way for decades helping our elders and persons with disabilities, Brothers Redevelopment is uniquely prepared right now to help Coloradans navigate the challenges associated with aging."

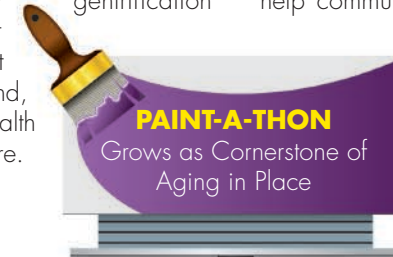
Recent real estate data and surveys reveal that nearly two-thirds of Americans over age 55 want to stay in their current homes. Virtually no one wants to spend the coming years warehoused in institutions or displaced from preferred homes by gentrification and other market forces. And the state can't afford it any better than they can. The cost savings of aging in place are enormous. And, aging in place has been shown to have health and emotional benefits over institutional care.



Aging in place, with the right kind of strategic help and the right amount of independence, is the right answer. It offers a big return on investment.

Whether seniors want to age in place in the houses and neighborhoods where they raised their families and made their memories — or whether a new sweet spot would better serve as home — Brothers Redevelopment has long been the Colorado nonprofit in the best position to give them a good choice.

"Our practical, purpose-driven programs have been proven to help communities across the state address this most pressing of housing-related issues," Martinez says. "But we're taking it to a higher level, with new and expanded programs and services, such as **Senior Services Coordination**, all under one BRI roof."





Brothers Redevelopment lost a great friend in 2017, when its first Paint-A-Thon volunteer, Roland Buteyn, passed away Nov. 17 at age 88. He is the soul and inspiration of our annual “Roland Buteyn Heart of Service Award,” given to those who demonstrate self-less commitment.

Roland is pictured here in September at our Local Social, where he and Paint-A-Thon manager Chad Nibbelink presented the 2017 award to volunteer Annette Bernal.

“Seniors are our sweet spot. That’s why we’re returning the favor. We can help them find or keep their home, sweet home.”



Senior Services Coordination

Savings to the Community:
For every \$3 invested in a grant to Brothers, **we saved our clients \$7**

Colorado Housing Connects

1-844-926-6632
One number connects any client, of any age, to any service needed – **15,893 calls received** October 1, 2016, to September 30, 2017

BRI Counseling and Education

receives the “Right on the Money” **Award for Excellence** in Financial Education from Consumers United Association

Brothers Redevelopment’s Aging in Place Initiative is a one-of-a-kind comprehensive approach for seniors that benefit their families and the entire community — and it also helps avoid sticker shock. Most of our services are offered to eligible seniors at no cost.



Almost half of low-income seniors in this area are not aware of the benefits and programs for which they are eligible and have worked all their lives to earn. Our job is to see that they tap into all resources. We can even serve as their advocates with governmental bodies and other agencies.

Home Modification & Repair

provides accessibility retrofits, safety repairs and/or heating, electrical and plumbing help for homes in Adams, Arapahoe, El Paso and Jefferson counties — **saving clients almost \$578,000**

Here’s what **Brothers Redevelopment** is doing to empower **Aging in Place**:

ONE Senior Services Coordination, a new BRI department, ties everything together for seniors. Helpful information is at hand for anyone with a question by calling BRI’s central statewide helpline, **Colorado Housing Connects, 1-844-926-6632**. BRI’s **senior service navigators and coordinators** can identify and help secure the wide range of resources, programs and services available.

- Brothers’ **Counseling and Education** pros inform on **reverse mortgages** and all housing-related financial topics. They also can help with other topics, such as living wills, identity-theft protection, powers of attorney, financial planning and budgeting.
- Coordinators can facilitate food assistance, house-cleaning services, yard work, health care, transportation and more.
- Coordinators help seniors develop links with other select community agencies and service providers.
- We can identify and enhance educational and recreational opportunities. Coordinators strengthen social networks and civic engagement.

TWO Brothers’ Home Modification and Repair (HMR) provides income-eligible homeowners with free or discounted repairs and renovations that keep their homes humming safely and securely.

- **HMR** modifies eligible homes at no charge to make them safe and accessible for seniors and disabled residents with varying levels of mobility; we build wheelchair ramps and install stair-lifts, handrails, safety bars, and more.
- **HMR** can repair or replace heating, cooling, electrical and plumbing systems for those eligible with funding from grants and no-interest loans and deferred loans.

THREE Brothers Property Management (BPM) operates 13 safe, affordable and accessible housing communities for seniors, disabled and low-income Coloradans. And BPM has plans to expand and upgrade its senior campuses and amenities.

- **BPM** has launched its **Resident Service** program, with professional coordinators who work with our elderly residents and their families to ensure they receive customized social services, from home-delivered meals to job counseling, if they want it.
- **BPM** offers maintenance services to other select nonprofits.

FOUR Brothers’ Annual Paint-A-Thon recruits and provisions volunteers to paint, weatherproof and make other repairs that improve safety and preserve property values for about 100 income-eligible households each year. The savings to homeowners, \$5,000 and up, significantly boosts their household budgets.

Brothers Property Management

made more than **\$2.3 million in capital improvements** to its affordable properties during 2016-17. Average occupancy was more than 99 percent. Average HUD inspection score, 90 out of 100

BRI PAINT-A-THON’S

clients, on **average, are 72 years old**, live alone, have resided in their homes for 26 years and have an **annual income of \$18,816**

Brothers is building Paris Family Apartments



AURORA, March 21, 2018 — It felt like springtime on Paris Street, with bright sunshine and golden shovels breaking ground on Brothers Redevelopment's new affordable housing project for underserved veterans and families.

The groundbreaking of the \$12.9 million project represents a big milestone for the City of Aurora in its quest to make sustainable housing accessible for all its residents. Paris will offer 39 apartments — two- and three-bedroom units for low-income families, with preference given veterans' families.

"It's been a long journey to Paris," said Jeff Martinez, president of Brothers Redevelopment Inc., the Paris project developer. "We faced some very long odds to get here."

Martinez credited officials with the City of Aurora for its unprecedented investment in the project, more than \$2 million in land, funding, exemptions and credits.

Aurora Mayor Pro Tem Marsha Berzins thanked Brothers for its foresight and perseverance on a project that took several years to come together. Brothers closed on the deal in late 2017.

"Jeff had a great vision for the property, and he made it easy to go along with him," Berzins said.

Martinez said none of this happens without the resources of the federal government and the Department of Housing and Urban development.

HUD Rocky Mountain Deputy Regional Administrator Eric Cobb called the Paris project "the perfect example of how public and private partners can work together" to achieve what otherwise is not possible in affordable housing.

"These 39 units will go a long way in easing the burden of families seeking affordable and stable housing," said Cris White, CEO of

the Colorado Housing and Finance Authority, which provided the tax credits needed to leverage funds for the project.

One of the key private partners, Wells Fargo, is the lender, equity investor and provider of a \$250,000 Wells Fargo Housing Foundation Priority Markets Program Grant.

"Projects like this don't get done without a talented group of visionaries and (professionals)," said Scott Horton, vice president with Wells Fargo Community Lending & Investment.

Tracey Stewart, investment director for Gary Community Investments' Family Economic Security, said the \$250,000 grant her organization is giving will help make this project the first of its kind in Colorado. Brothers Redevelopment will coordinate a large slate of support services for Paris residents.

"This is a unique project with wraparound services for residents," Stewart said. "We're all about making sure every child in Colorado has what is needed to thrive and move forward, and affordable housing is big part of that."

Allison George, director of the Colorado Division of Housing, which provided a \$500,000 grant and loans, said stable housing is the springboard for residents' success.

"Think about an opportunity in your life that changed the path of your life — the ripple effects of that opportunity," George said. "Affordable housing provides that opportunity."

And, although Paris Family Apartments is situated in Adams County, Arapahoe County is a neighbor that chipped in a \$550,000 grant, and some of its residents may live in the new complex when it opens around May 2019.

"Our residents don't care when they cross Colfax Avenue if they're in Adams or Arapahoe County," Arapahoe County Commissioner Nancy Jackson said.

Aurora City Council Member Crystal Murillo said the Paris Family Apartments will be a welcome addition to a neighborhood in the heart of Aurora, near to the Anschutz Medical Campus and new veterans hospital under construction.

Members of NANO, the Northwest Aurora Neighborhood Organization, were among the estimated 60 people who attended. Martinez thanked them for their interest and participation in the project.

"I grew up around here. This is my community," Martinez said. "I was practically raised by my grandparents here. I went to high school at Aurora Central. My heart is here with all of you."

Also in line for heartfelt thanks were the building designer, Shopworks Architecture, general contractor Deneuve Construction Services, a hard-working board that untangled many issues over several years and key staff experts.

Brothers Property Management Communities

Brook Haven Apartments 1646 S. Federal Blvd., Denver, CO 80219 303.893.0520	40 units	La Alma Family 1361 Klamath, Denver, CO 80204 303.893.0520	34 units
Clayton Street Residences 1455 Clayton St., Denver, CO 80206 303.893.0520	8 units	Sheridan Glen 5350 W. 52nd Ave., Denver, CO 80204 303.433.0409	100 units
Corona Residences 1455 Corona St., Denver, CO 80218 303.832.1302	54 units	Sunnyside Senior Apartments 1935 W. 46th Ave., Denver, CO 80211 303.455.5034	20 units
Decatur Street Residences 2903 W. Second Ave., Denver, CO 80219 303.893.0520	12 units	Victor F. Smith Senior Apartments 800 High Street, Erie, CO 80516 303.832.1302	12 units
East Bay at Hidden Lake 3720 W. 68th Ave., Westminster, CO 80030 303.427.6275	81 units		
Edgewater Plaza 2250 Eaton St., Edgewater, CO 80214 303.427.6275	84 units		
Federal View Apartments 2625 Federal Blvd., Denver, CO 80211 303.893.0520	24 units		
Garfield Apartments 2830 Garfield St., Denver, CO 80205 303.832.1302	36 units		
Jefferson Terrace 2400 Decatur St., Denver CO 80211 303.455.5034	22 units		

13 Affordable Housing Properties

527 Units:
7 Studio Apartments
431 One-Bedroom Units
87 Two-Bedroom Units
2 Three-Bedroom Units



Brothers Redevelopment Staff

Administration

Jeff Martinez	President
Yvonne Duvall	Compliance and Evaluations Manager
Patricia Richmond	HR Manager/Bookkeeper
Krishna Aldrete	Bookkeeper
Abigail Bugas	Development Coordinator
Martha Rea	Receptionist/Office Support
Electa Draper	Public Relations Coordinator

Aging in Place Initiative

Gary Olson	Senior Services Manager
Rene Quihuiz	Senior Services Coordinator
Erica Hill	Senior Services Navigator

Housing Counseling

Cyndi Goodman	Housing Counseling Coordinator
Cindy Larsen	Housing Counselor
Elke Rother	Reverse Mortgage (HECM) Counselor
Anita Jones	Housing Counselor/Navigator, Colorado Springs

Colorado Housing Connects (1-844-926-6632)

Patrick Noonan	Colorado Housing Connects Coordinator
Estela Zuniga	Bilingual Housing Navigator
Kaley Wind	Housing Navigator
Anne Pierce	Landlord Recruitment Specialist
Whitney Whitson	Housing Navigator, Colorado Choice Transitions

Home Modification and Repair

Jason McCullough	Program Manager
Jesse Buckalew	Foreman
Eden Armendariz	Housing Rehab Support Specialist
Alexander Poulson	Construction Technician

Paint-A-Thon Volunteer Program

Chad Nibbelink	Program Manager
Jason Stutzman	Volunteer Coordinator



Property Management

Sebastian Galan	Director
Amanda Malcomb	Area Property Manager
Jose Rodriguez	Maintenance Director
Diane Gonzalez	Compliance Coordinator
Gary Olson	Resident Service Manager
Amy Escobar-Gethen	Resident Service Coordinator
Amber Kruse	Resident Service Coordinator
Emily Trollope	Resident Service Coordinator

Community Managers:

Tina Uttecht • Rossi Bray • Shirley Garcia • Tikeysha Ashley
 Karla Arredondo • Valeen McIntyre

Leasing Consultant:

Daniel Ortiz

Maintenance Technicians:

Chris Brasuell • Steven Diaz • Anthony Menchaca Diaz
 Michael Fowler • John Gonzales • Carlos Polar • Rogelio Tellez
 Michael Torres • Jose Corral

Landscaper:

David Duran

Building Attendants:

Mark Anderson • Virginia Cornish • Patsy Dupuis
 Mary Griego • Loretta Hartpence • Mercedes Juarez
 Maria Rodriguez • Patricia Zornes



Above: Things (and staff) are always looking up at Brothers Redevelopment — Solar Eclipse 2017.

Left: BRI president Jeff Martinez celebrates Paris Family Apartments groundbreaking in Aurora with founder and board member Don Schierling.

Board Of Directors

Randy McCall, Chair
Executive Director, Denver Minority Business Development Center

Chad Mitchell, Past Chair
Senior Vice President, FirstBank, Lakewood

Larry Aubrecht, Board Secretary
Franchisee, Maid Right

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Kynton Chan, Board Member
Financial Advisor, TIAA

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Jennifer Haynes, Board Member
Attorney, Husch Blackwell LLP

John Rinderknecht, Board Member
President, RAM Development

Donald Schierling, Board Member, Founder
Retired, Faculty School of Management, Regis University

Margaret Turco, Board Member
Aurora Laser Designs



Above: Representing BRI at a ceremony honoring excellent consumer service, left to right, Eden Armendariz, Yvonne Duvall and Estela Zuniga.



Supporters

Individual Donors \$1-\$49

Alsop, Beverly Ann
Alto, Helen
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Eaton, Julie
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Levenhagen, Susan
Maez, Gloria
Mays, Earnestine
Michna, Laura
McCullough, Jason
Nelson, Tammy
ODell, Byron
Olguin, Linda
Rea, Martha
Thoming, Marie
Spangler, Catherine
Swenson, Ronald
Teets, Joseph
Trey, Elizabeth
Tyler, Crichton
Valencia, Ruth
Wilkerson, K.A.

\$50-\$99

Aldrete, Krishna
Alexa, Roy & Jo Anne
Anderies, Mary
David, Pauley
Fey, Lori
Glatthar, Arlene
Goodman, Cynthia
Grant, Idell
Gregory, Russ
Grimmett, Janet
Gross, Alice
Hollingsworth, Geoff
Hudson, Floyd & Shirley
Jaramillo, Robert
Macias, Liz
Moran, John
Mullins, Donna

Neuroth, Michael
Pedraza, Juan
Percilla, Angel
Pollock, Nancy
Reed, Elizabeth
Reilly, Dixie
Richmond, Patricia
Ruiz, Juanita
Shaler, Angie
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\$100-199

Bardwell, Susan
Berry, Mark
Friesen, Randal
Hawkins, Birtha
Hinderman, Liliana
Keatinge, Robert
Keyfauver, Gary
Lane, Terri
Magnus, Richard
Mourer, Janis
Raigoza, Stella
Rondinelli, Helen
Schierling-Harder, Dawn
Thurner, Christian

\$200-\$499

Albrecht, Lawrence
Christopher, William
Galuzzi, Aaron
Giseburt, Sandra
Haynes, Jennifer
King, Janice Marie
Miller, Diane
Mitchell, Chad
Raigoza-Martinez, Lisa
Schneider, Derek
Seifried, Jeff
Soodma, Brett
Spray, James
Ziegler, Janice

\$500-\$999

Arnold, Denise
Borth, Todd
Chan, Kynton
Nibbelink, Chad &
Christine
Schierling, Donald
Valdez, Marvia

\$1000-1,999

Halverson, Janine
Holtzinger, Chad
Paschall, Amanda &
Donavon

\$2000+

Daly, Lindsey

Funders

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Colorado Housing &
Finance Authority
(CHFA)
Community First
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Consumers United
Association
CoreSite, L.P.
Daniels Fund
Denver Foundation
Diamond Vogel
Foundation
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El Paso County
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Colorado
FirstBank

First Christian Reform
Church
First Presbyterian Church
Hammersmith
Holland & Hart
Foundation
Holy Shepard Lutheran
Church
Home Depot
Humphreys Foundation
Innovest Portfolio
Solutions
Jefferson County
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LenderLive Network, Inc.
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Mile High United Way
Metro Volunteers
Mullen High School
OtterCares Foundation
Palace Construction
Company, Inc.
PayPal Charitable Giving
Fund
PCL Construction
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Advisors, LLC.
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Wells Fargo Community
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Wells Fargo Foundation
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In-Kind Contributors

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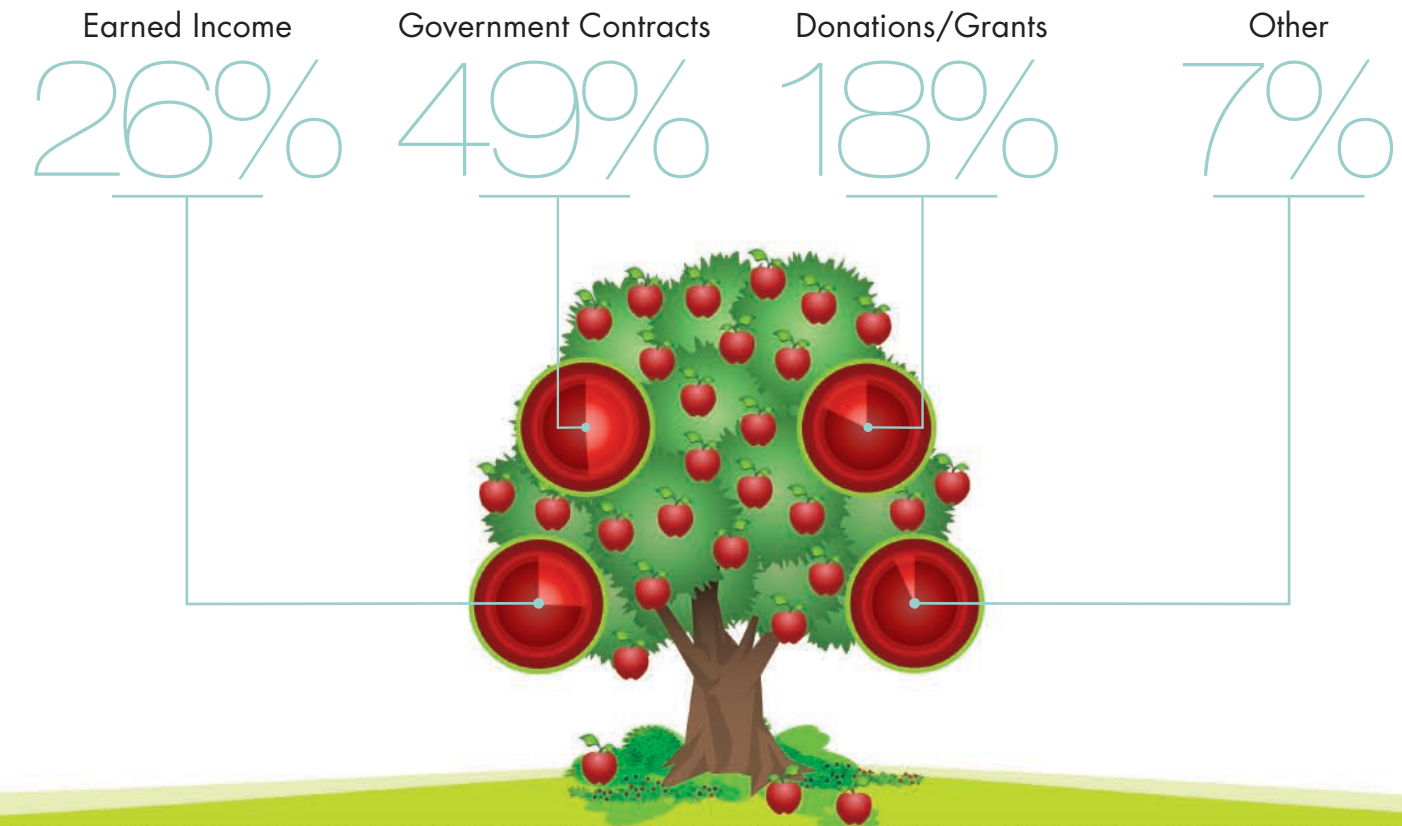
Volunteer Teams

1st Presbyterian Church —
Brighton
1st Presbyterian Church —
Fort Collins
1st Presbyterian Church —
Nebraska
Adams County Clerks &
Recorders Office
Arvada Young Professionals
Bauerle & Company
Bishop Machebeuf High
School
Brighton City Council
Brighton Economic
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Brighton Education
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Brighton Police Explorers
Brighton Professional
Firefighters
Brighton United Methodist
Cherry Creek Rotary
Cloverdale Church
Colorado Division of
Homeland Security and
Emergency Management
Services
Colorado Prestige Insurance
Group
Colorado Vincentian
Volunteers
Community of Christ Church
CoreSite
Credit Union of Colorado
Crossfit Salvo
Denver Employee Volunteer
Opportunities
Denver Housing Authority
Denver Sterling Institute
Denver Urban Matters
Digital Globe
Division of Vocational
Rehabilitation
DOOR
Dordt College PLIA
Doubters Church
Family in Christ Church —
Colorado Springs
First CRC Denver
Good Shepherd UMC
Greater Brighton
Neighborhood Volunteers
Hammersmith Management
HealthONE/HCA
Heritage Title Company
Hillcrest CRC
Hiratsuka & Associates
Holland & Hart
Holy Shepherd Lutheran
Home Depot
Hope Hacienda
IHS Markit
Innovest
Kephart
Knights of Columbus
Lender Live
Liberty Tax Service
Littleton Adventist Hospital —
Centura Health
Marsh & McLennan
McLain School
Mike Johnston Volunteers
Mile High Youth Corps
Mountainview Fellowship
Mullen High School
New Gate Church
Northglenn Youth Commission
Omega Psi Phi Fraternity Inc.,
Chi Phi Chapter
OnDeck
Oppenheimer Funds
PCL Construction
Pinnacle Real Estate Advisors
Porter Adventist Hospital —
Centura Health
Quest Diagnostics
Ray Allen
Raymond James
Redeemer Bible Church
Richey May & Co.
Stapleton Fellowship Church
Starbucks
Summit of Peace Lutheran
Church
TCF Bank
TreanorHL
U.S. Department of Veteran
Affairs
University of Colorado
Wells Fargo
Wendy's Team
WeWork
Xactly Corporation
Youth Works
Zachry Group

Financial Summary* (pending final audit) Fiscal Year October 1, 2016 – September 30, 2017

Statement Of Activities		Balance Sheet	
Revenue		Assets	
Property Rental/Fees	\$592,515	Current Assets	\$6,059,752
Donations/Grants	364,631	Fixed Assets	531,718
Local Government	529,406	Other Assets	1,108,820
Government Contracts	518,770	Total Assets	\$7,700,290
Other	48,654		
Cost of Goods	(386,963)		
Total Revenue	\$1,667,013		
Expenses		Liabilities	
Business Expenses	\$1,597,510	Current Liabilities	\$706,004
Depreciation and Amortization	26,008	Equity	6,994,286
Total Expenses	\$1,623,518	Total Liabilities & Equity	\$7,700,290
Net Income	\$43,495		

Sources of Funding



Taking the High Road Housing Sustainability

Brothers Redevelopment Housing Solutions
BRI
Established 1971

East Bay's view to the South

East Bay at Hidden Lake

Sheridan Glen

Edgewater Plaza

Victor F. Smith

La Alma Family

PAINT A-THON

HMR